

3. Equipment and supplies⁷				
3.1 Purchase or rent of vehicles				
3.1.1 Purchase of vehicles (Vans)	Per vehicle	5	9090	45450
3.1.2 Motor Cycle	Per vehicle	5	818	4090
3.1.3 Cycle				
3.2 Furniture,				
3.2.1 Furniture,	Per item	50	200	10000
3.2.2. PC, Laptop and mobile				
3.2.2.1. PC	Per item	150	360	54000
3.2.2.2. Laptop	Per item	250	320	80000
3.2.2.3. Tablet				
3.2.2.4. Mobile	Per item	25	150	3750
3.3 Spare parts/equipment (printer, scanner, call centre equipment, software)	Per item	60	150	9000
3.4 LCD Projector and screen	Per item	12	500	6000
3.5 Display screen				
Subtotal Equipment and supplies				212290
4. Local office				
4.1 Vehicle costs (Digital customization cost with Wi-fi/datacard facility in the Van, running costs/ hiring cost for daily rent)	Per month	3000	18	54000
4.2 Office rent	Per month	600	63	37800
4.3 Consumables - office supplies	Per month	600	72	43200
4.4 Other services (tel/fax, electricity/heating, Internet services maintenance)	Per month	600	30	18000
Subtotal Local office				153000